

No. 1-4/2021/Oilseeds/CA
Government of India
Ministry of Agriculture & Farmers' Welfare
Department of Agriculture, Cooperation & Farmers' Welfare
Oilseeds Division

Krishi Bhawan, New Delhi
Dated: 22nd July, 2021

To

Chief Executive,
Indian Farm Forestry Development
Co-Operative Ltd. (IFFDC)
FMDI, IFFCO Colony,
Sector-17/B, Gurgaon, Haryana-122001

Sub: Three years Seed Rolling/Production Plan for purchase of Breeder seeds, production of Foundation and Certified seed of oilseeds during 2021-22, 2022-23 & 2023-24 under National Food Security Mission on Oilseeds and Oil Palm (NFSM-OS & OP) - reg.

Sir,

The approval of the competent authority is conveyed of three years Seed Rolling/Annual production Plan for purchase of breeder seeds, production of foundation and certified seed of oilseeds. Year-wise allocation of Rolling/annual production plan under NFSM-Oilseeds is given as below:-

S. No.	Component	Physical (in qtls)	Financial (Rs. In lakh)
2021-22			
1	Purchase of Breeder Seed	9.00	1.05
2	Foundation Seed Production	170.00	4.28
3	Certified Seed Production	150.00	3.90
Total		329.00	9.23
2022-23			
1	Purchase of Breeder Seed	15.00	1.74
2	Foundation Seed Production	250.00	6.50
3	Certified Seed Production	7225.00	183.85
Total		7490.00	192.09
2023-24			
1	Purchase of Breeder Seed	30.00	3.49
2	Foundation Seed Production	540.00	13.86
3	Certified Seed Production	4400.00	110.00
Total		4970.00	127.35
Grand Total (2021-22, 2022-23 & 2023-24)		12789.00	328.67

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2. The empanelled Central Agency is directed to implement the seed production plan through their own resources during three years 2021-22, 2022-23 & 2023-24 as per the guidelines issued from time to time. The approval of overall quantity (variety-wise) is subject to change by inclusion of newly released variety during 2022-23 & 2023-24 within the approved physical target and allocation of the year. Year-wise final approval order will also be issued annually for 2022-23 & 2023-24 based on their performance of preceding year separately.
3. The approved provisional three years Seed Rolling/ Production Plan for purchase of breeder seeds, production of foundation and certified seed of oilseeds during 2021-22, 2022-23 & 2023-24 is given in the summary sheet at Annexure-I, II & III respectively.
4. The agency while claiming subsidy should adhere strictly the seed production programme of oil seeds (variety-wise) as per approved in the Annual Production Plan (APP) and must follow the norms given below:
- I. The agency should identify their officers for redressal of complaints/grievances at National, Regional, State and District level in respect of their own seed production and distribution under the subsidy programme of NFSM-Oilseeds. Address and contact details of such officers must be published in website.
 - II. Agency should upload on their website about approved seed production plan, the price of oilseeds and availability of seeds (variety-wise stock and stocking point) and address of own outlet and also upload the production programme (variety-wise, season-wise & production centre).
 - III. Breeder seed, if procured, as per the allocation of Seed Division, DAC&FW, its utility should be indicated in the statement of claim. BS will be subject to inclusion of programme during the current year, will be yielded in subsequent year.
 - IV. For the quantity of FS & CS production claim, a certificate duly signed with office seal should be obtained from concerned State Seed Certification Agency in name of producing agency and the same must be submitted along-with claim bill, in original.
 - V. Agency should certify that there is no seed quantity purchased through tender (NIT)/ producing by hiring of the third party which are included in the claim. The seed quantities which are produced by its own resources /channel are only to be claimed for production subsidy under this scheme.
 - VI. Agency should submit their production location & progress report on Seed Production from time to time through email at srivastava.bipul@nic.in & tpsinghdac@gmail.com
 - VII. The agency must constitute a committee to monitor the production programme, keeping a member from Crops/Oilseeds Division of DAC&FW under intimation to the Head of the Oilseed Division and submit Periodical progress Report regularly to Ministry.

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- VIII. The implementation of the APP will be closely monitored at least twice in each season by all Directorates (DOD Hyderabad, DWD Gurugram, DJD Kolkatta, DCD Nagpur, DPD Bhopal, DRD Patna, DMD Jaipur & DSD Lucknow).
- IX. Agency should record & maintain the variety-wise production & processing data of both Foundation Seeds & Certified Seeds and inform to Oilseeds Division of DAC&FW as soon as the season is over.
- X. Agency must maintain the complete pedigree and complete chain of seed production (the details of production, processing of seeds & seed standard as per seed act and batch no. / lot no. etc.) of produced Seeds starting from the Breeder seeds (variety wise). Also, they should record Geo-tagging of production of Foundation Seed & Certified Seed. All the recorded details should be informed to Oilseeds Division of DAC&FW.
- XI. Agency needs to maintain chain of production of Foundation seed & Certified seed in the proportion of approved Seed Multiplication Ration (SMR)
- XII. Agency needs to inform immediately to the Oilseed Division of DA&FW, in case of any discrepancies in the approved Seed production sequence of approved plan (i.e BS to FS, FS to CS or in SMR, etc).
5. Payment will be made only after submission of progress reports as per approved plan & scrutiny of production and processing data statement along with receipt of complete bills and Utilization Certificate in GFR 12-A duly signed by Chartered Accountant and countersigned by Head of the Institution/ organization/company.

Yours faithfully,

**Encl: Three years Seed Rolling Plan of oilseeds
during 2021-22, 2022-23 & 2023-24.**


(B.K. Srivastava)
Dy. Commissioner (Oilseeds)
Email: srivastava.bipul@nic.in
Phone:011-23385781

Distribution:

1. Assistant Director General, (Oilseed), ICAR, Krishi Bhawan, New Delhi
2. Nodal Officer (NFSM-Oilseeds) AP/ Assam/ Arunachal Pradesh/ Bihar/ Chhattisgarh/Gujarat/ Haryana/ Jharkhand/ Karnataka/ MP/ Maharashtra/ Odisha/ Punjab/Rajasthan/ Sikkim/ TN/Telangana/ UP/ Uttarakhand/ West Bengal/ J&K/ Manipur/ Meghalaya/ Nagaland/ Tripura are requested to verify and sign on the consolidated beneficiaries list for distribution of Certified Seeds of your jurisdiction which are to be submitted by NSC by the end of the each sowing season.
3. Seed Certification Officer, State Seed Certification Agencies/ AP/Bihar/Chhattisgarh/Gujarat/ Haryana/ Jharkhand/ Karnataka/ MP/ Maharashtra/ Odisha/ Punjab/Rajasthan/TN /UP/ West Bengal/ J&K/ Assam/ Nagaland/ Tripura for information and n/a.



4. Asstt. Commissioner (Seeds)/ Under Secretary (OS)/Asstt. Commissioner (Oilpalm), Consultant (Oilseeds), DAC&FW, Shastri Bhawan, New Delhi, AC (Oilseeds) / KB, New Delhi
5. All Directors of Directorate with request to monitor the approved Seed Production Plan of Central Agencies and report to Oil seed Division of DAC&FW as well DoD, Hyderabad.
6. Director (Finance), Krishi Bhawan, New Delhi
7. Programmer, (l/c web portal, NFSM-Oilseeds &Oilpalm) for uploading on official website.

Copy to:

1. PPS to Agriculture Commissioner, DAC&FW, Krishi Bhawan, New Delhi
2. PS to Joint Secretary (NFSM-Oilseeds) DAC&FW, Krishi Bhawan, New Delhi

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**Summary of Seed Rolling Plan of IFFDC under NFSM-Oilseed during 2021-22,
2022-23 and 2023-24**

Purchase of Breeder Seed, Production of Foundation Seed and Production of Certified Seed

(Financial = in Rs. & Physical=Qty in qtls)

S. No.	Year	Component	Age of variety	Assistance/ qtls (Rs.)	Approved target					
					Kharif		Rabi		Total	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2021-22	Breeder Seed	0 to 5 year	Breeder seed price fixed by Seed Division	1.50	17437.50	0.00	0.00	1.50	17437.50
			6 to 10 year		7.50	87187.50	0.00	0.00	7.50	87187.50
			Total		9.00	104625.00	0.00	0.00	9.00	104625.00
		Production of Foundation Seed	0 to 5 year	2600	30.00	78000.00	0.00	0.00	30.00	78000.00
			6 to 10 year	2500	140.00	350000.00	0.00	0.00	140.00	350000.00
			Total		170.00	428000.00	0.00	0.00	170.00	428000.00
		Production of Certified Seed	0 to 5 year	2600	0.00	0.00	150.00	390000.00	150.00	390000.00
			6 to 10 year	2500	0.00	0.00	0.00	0.00	0.00	0.00
			Total		0.00	0.00	150.00	390000.00	150.00	390000.00
		Total 2021-22					179.00	532625.00	150.00	390000.00
2	2022-23	Breeder Seed	0 to 5 year	Breeder seed price fixed by Seed Division	15.00	174375.00	0.00	0.00	15.00	174375.00
			6 to 10 year		0.00	0.00	0.00	0.00	0.00	0.00
			Total		15.00	174375.00	0.00	0.00	15.00	174375.00
		Production of Foundation Seed	0 to 5 year	2600	250.00	650000.00	0.00	0.00	250.00	650000.00
			6 to 10 year	2500	0.00	0.00	0.00	0.00	0.00	0.00
			Total		250.00	650000.00	0.00	0.00	250.00	650000.00
		Production of Certified Seed	0 to 5 year	2600	3000.00	7800000.00	225.00	585000.00	3225.00	8385000.00
			6 to 10 year	2500	4000.00	10000000.00	0.00	0.00	4000.00	10000000.00
			Total		7000.00	17800000.00	225.00	585000.00	7225.00	18385000.00
		Total 2022-23					7265.00	18624375.00	225.00	585000.00
3	2023-24	Breeder Seed	0 to 5 year	Breeder seed price fixed by Seed Division	20.00	232500.00	0.00	0.00	20.00	232500.00
			6 to 10 year		10.00	116250.00	0.00	0.00	10.00	116250.00
			Total		30.00	348750.00	0.00	0.00	30.00	348750.00
		Production of Foundation Seed	0 to 5 year	2600	360.00	936000.00	0.00	0.00	360.00	936000.00
			6 to 10 year	2500	180.00	450000.00	0.00	0.00	180.00	450000.00
			Total		540.00	1386000.00	0.00	0.00	540.00	1386000.00
		Production of Certified Seed	0 to 5 year	2600	0.00	0.00	0.00	0.00	0.00	0.00
			6 to 10 year	2500	4100.00	10250000.00	300.00	750000.00	4400.00	11000000.00
			Total		4100.00	10250000.00	300.00	750000.00	4400.00	11000000.00
		Total 2023-24					4670.00	11984750.00	300.00	750000.00
Grand Total (2021-22, 2022-23 & 2023-24)					12114.00	31141750.00	675.00	1725000.00	12789.00	32866750.00

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ANNEXURE-I

Purchase of Breeder Seed of Oilseeds Crop during 2021-22 of IFFDC under NFSM-Oilseeds

Purchase of Breeder Seed during-2021-22

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	(Physical=qty in qtls, Financial = in Rs.)						
					Kharif-2021		Rabi 2021-22		Target		
					Physical	Financial	Physical	Financial	Physical	Financial	
1	Soybean	(0 to 5 years)									
		JS-2098	2018	11625	17437.50	0.00	0.00	0.00	0.00	1.50	17437.50
		Total			17437.50	0.00	0.00	0.00	0.00	1.50	17437.50
		(6 to 10 years)									
		JS-2069	2016	11625	87187.50	0.00	0.00	0.00	0.00	7.50	87187.50
		Total			87187.50	0.00	0.00	0.00	0.00	7.50	87187.50
		Soybean Total			104625.00	0.00	0.00	0.00	0.00	9.00	104625.00
	Total		0 to 5 years		17437.50	0.00	0.00	0.00	0.00	1.50	17437.50
	Total		6 to 10 years		87187.50	0.00	0.00	0.00	0.00	7.50	87187.50
		Breeder Seed Grand Total			104625.00	0.00	0.00	0.00	0.00	9.00	104625.00

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Production of Foundation Seed of Oilseeds Crop during 2021-22 of IFFDC under NFSM-Oilseeds

Production of Foundation Seed during-2021-22

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	Physical=qty in qtls, Financial = in Rs.)								
					Kharif-2021		Rabi 2021-22		Target				
					Physical	Financial	Physical	Financial	Physical	Financial			
1	Soybean	(0 to 5 years)											
		JS-2098	2018	2600	30.00	78000.00	0.00	0.00	0.00	30.00	78000.00	0.00	0.00
		Total			30.00	78000.00	0.00	0.00	0.00	30.00	78000.00	0.00	0.00
		(6 to 10 years)											
		JS-2069	2016	2500	140.00	350000.00	0.00	0.00	0.00	140.00	350000.00	0.00	0.00
		Total			140.00	350000.00	0.00	0.00	0.00	140.00	350000.00	0.00	0.00
		Soybean Total			170.00	428000.00	0.00	0.00	0.00	170.00	428000.00	0.00	0.00
		Total	0 to 5 years		30.00	78000.00	0.00	0.00	0.00	30.00	78000.00	0.00	0.00
		Total	6 to 10 years		140.00	350000.00	0.00	0.00	0.00	140.00	350000.00	0.00	0.00
		Foundation Seed Grand Total			170.00	428000.00	0.00	0.00	0.00	170.00	428000.00	0.00	0.00

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Certified Seed Production Plan of Oilseeds Crop during 2021-22 to 2023-24 of IFFDC under NFSM-Oilseeds

Production of Certified Seed during-2021-22

S. No.	Crop	Age/Variety (0 to 5 years)	Year of release	Assistance (Rs. per qtl)	(Physical=qty in qtls, Financial = in Rs.)					
					Kharif-2021		Rabi 2021-22		Target	
					Physical	Financial	Physical	Financial	Physical	Financial
1	Mustard	RH-725	2018	2600	0.00	0.00	130000.00	50.00	130000.00	
		CS-60	2018	2600	0.00	0.00	130000.00	50.00	130000.00	
		PDZ-31	2018	2600	0.00	0.00	130000.00	50.00	130000.00	
		Total			0.00	0.00	390000.00	150.00	390000.00	
		Mustard Total			0.00	0.00	390000.00	150.00	390000.00	
	Total		0 to 5 years		0.00	0.00	390000.00	150.00	390000.00	
	Total		6 to 10 years		0.00	0.00	0.00	0.00	0.00	
		Certified Seed Grand Total				0.00	0.00	390000.00	150.00	390000.00

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ANNEXURE-II

Purchase of Breeder Seed of Oilseeds Crop during 2022-23 of IFFDC under NFSM-Oilseeds

Purchase of Breeder Seed during-2022-23

(Physical=qty in qtls, Financial = in Rs.)

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	Target				Total				
					Kharif-2022		Rabi 2022-23		Physical	Financial	Physical	Financial	
					Physical	Financial	Physical	Financial					
1	Soybean	(0 to 5 years)											
		JS-2098	2018	11625	15.00	174375.00	0.00	0.00	15.00	0.00	15.00	174375.00	174375.00
		Total			15.00	174375.00	0.00	0.00	15.00	0.00	15.00	174375.00	174375.00
		Soybean Total			15.00	174375.00	0.00	0.00	15.00	0.00	15.00	174375.00	174375.00
	Total	0 to 5 years			15.00	174375.00	0.00	0.00	15.00	0.00	15.00	174375.00	174375.00
	Total	6 to 10 years			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Breeder Seed Grand Total			15.00	174375.00	0.00	0.00	15.00	0.00	15.00	174375.00	174375.00


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Production of Foundation Seed of Oilseeds Crop during 2022-23 of IFFDC under NFSM-Oilseeds

Production of Foundation Seed during-2022-23

(Physical=qty in qtls, Financial = in Rs.)

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	Target								
					Kharif-2022		Rabi 2021-23		Total				
					Physical	Financial	Physical	Financial	Physical	Financial			
1	Soybean	(0 to 5 years)											
		JS-2098	2018	2600	250.00	650000.00	0.00	0.00	250.00	0.00	250.00	650000.00	650000.00
		Total			250.00	650000.00	0.00	0.00	250.00	0.00	250.00	650000.00	650000.00
		Soybean Total			250.00	650000.00	0.00	0.00	250.00	0.00	250.00	650000.00	650000.00
		Total	0 to 5 years		250.00	650000.00	0.00	0.00	250.00	0.00	250.00	650000.00	650000.00
		Total	6 to 10 years		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Foundation Seed Grand Total			250.00	650000.00	0.00	0.00	250.00	0.00	250.00	650000.00	650000.00

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Production of Certified Seed of Oilseeds Crop during 2022-23 of IFFDC under NFSM- Oilseeds

Production of Certified Seed during-2022-23

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	(Physical=qty in qtls, Financial = in Rs.)								
					Kharif-2022		Rabi 2022-23		Target				
					Physical	Financial	Physical	Financial	Physical	Financial			
1	Mustard	(0 to 5 years)											
		RH-725	2018	2600	0.00	0.00	75.00	195000.00	75.00	195000.00	75.00	195000.00	195000.00
		PDZ-31	2018	2600	0.00	0.00	75.00	195000.00	75.00	195000.00	75.00	195000.00	195000.00
		CS-60	2018	2600	0.00	0.00	75.00	195000.00	75.00	195000.00	75.00	195000.00	195000.00
		Total			0.00	0.00	225.00	585000.00	225.00	585000.00	225.00	585000.00	
		Mustard Total			0.00	0.00	225.00	585000.00	225.00	585000.00	225.00	585000.00	
2	Soybean	(0 to 5 years)											
		JS-2098	2018	2600	3000.00	7800000.00	0.00	0.00	0.00	3000.00	3000.00	7800000.00	7800000.00
		Total			3000.00	7800000.00	0.00	0.00	0.00	3000.00	3000.00	7800000.00	7800000.00
		(6 to 10 years)											
		JS-2069	2016	2500	4000.00	10000000.00	0.00	0.00	0.00	4000.00	4000.00	10000000.00	
		Total			4000.00	10000000.00	0.00	0.00	0.00	4000.00	4000.00	10000000.00	
		Soybean Total			7000.00	17800000.00	0.00	0.00	0.00	7000.00	7000.00	17800000.00	
		Total			3000.00	7800000.00	225.00	585000.00	3225.00	585000.00	3225.00	8385000.00	
		Total			4000.00	10000000.00	0.00	0.00	4000.00	4000.00	10000000.00	10000000.00	
		Certified Seed Grand Total			7000.00	17800000.00	225.00	585000.00	7225.00	585000.00	7225.00	18385000.00	

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ANNEXURE-III

Purchase of Breeder Seed of Oilseeds Crop during 2023-24 of IFFDC under NFSM-Oilseeds

Purchase of Breeder Seed during-2023-24

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	(Physical=qty in qtls, Financial = in Rs.)						
					Kharif-2023		Rabi 2023-24		Target		
					Physical	Financial	Physical	Financial	Physical	Financial	
1	Soybean	(0 to 5 years)									
		JS-20116	2019	11625	10.00	116250.00	0.00	0.00	10.00	0.00	116250.00
		JS-2094	2019	11625	10.00	116250.00	0.00	0.00	10.00	0.00	116250.00
		Total			20.00	232500.00	0.00	0.00	20.00	0.00	232500.00
		(6 to 10 years)									
		JS-2098	2018	11625	10.00	116250.00	0.00	0.00	10.00	0.00	116250.00
		Total			10.00	116250.00	0.00	0.00	10.00	0.00	116250.00
		Soybean Total			30.00	348750.00	0.00	0.00	30.00	0.00	348750.00
	Total		0 to 5 years		20.00	232500.00	0.00	0.00	20.00	0.00	232500.00
	Total		6 to 10 years		10.00	116250.00	0.00	0.00	10.00	0.00	116250.00
		Breeder Seed Grand Total			30.00	348750.00	0.00	0.00	30.00	0.00	348750.00


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Production of Foundation Seed of Oilseeds Crop during 2023-24 of IFFDC under NFSM-Oilseeds

Production of Foundation Seed during-2023-24

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	(Physical=qty in qtls, Financial = in Rs.)							
					Kharif-2023		Rabi 2023-24		Target			
					Physical	Financial	Physical	Financial	Physical	Financial		
		(0 to 5 years)										
		JS-20116	2019	2600	180.00	468000.00	0.00	0.00	180.00	0.00	468000.00	
		JS-2094	2019	2600	180.00	468000.00	0.00	0.00	180.00	0.00	468000.00	
		Total			360.00	936000.00	0.00	0.00	360.00	0.00	936000.00	
		(6 to 10 years)										
		JS-2098	2018	2500	180.00	450000.00	0.00	0.00	180.00	0.00	450000.00	
		Total			180.00	450000.00	0.00	0.00	180.00	0.00	450000.00	
		Soybean Total			540.00	1386000.00	0.00	0.00	540.00	0.00	1386000.00	
		Total	0 to 5 years		360.00	936000.00	0.00	0.00	360.00	0.00	936000.00	
		Total	6 to 10 years		180.00	450000.00	0.00	0.00	180.00	0.00	450000.00	
		Foundation Seed Grand Total			540.00	1386000.00	0.00	0.00	540.00	0.00	1386000.00	

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Certified Seed Production Plan of Oilseeds Crop during 2023-24 of IFFDC under NFSM- Oilseeds

Production of Certified Seed during-2023-24

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	Target				Total	
					Kharif-2023		Rabi 2023-24			
					Physical	Financial	Physical	Financial	Physical	Financial
		(6 to 10 years)								
1	Mustard	RH-725	2018	2500	0.00	0.00	100.00	250000.00	100.00	250000.00
		PDZ-1	2018	2500	0.00	0.00	100.00	250000.00	100.00	250000.00
		CS-60	2018	2500	0.00	0.00	100.00	250000.00	100.00	250000.00
		Total			0.00	0.00	300.00	750000.00	300.00	750000.00
	Mustard Total				0.00	0.00	300.00	750000.00	300.00	750000.00
		(6 to 10 years)								
2	Soybean	JS-2098	2018	2500	3100.00	7750000.00	0.00	0.00	3100.00	7750000.00
		JS-2069	2016	2500	4100.00	10250000.00	0.00	0.00	4100.00	10250000.00
		Total			4100.00	10250000.00	0.00	0.00	4100.00	10250000.00
	Soybean Total				4100.00	10250000.00	0.00	4100.00	10250000.00	
	Total				0.00	0.00	0.00	0.00	0.00	
	Total				4100.00	10250000.00	300.00	750000.00	4400.00	11000000.00
		Certified Seed Grand Total			4100.00	10250000.00	300.00	750000.00	4400.00	11000000.00


 22/7/24